

Agency Funding

REVENUE BY SOURCE	
US DEPARTMENT OF HEALTH & HUMAN SERVICES	
Head Start	\$6,425,768
Early Head Start	\$1,152,740
OHIO DEPARTMENT OF EDUCATION	
USDA-CACFP Nutrition	\$404,729
OHIO DEVELOPMENT SERVICES AGENCY (ODSA)	
HEAP Administration, CSBG, HWAP	\$2,913,116
Emergency Services	\$662,846

REVENUE BY SOURCE	
CITY OF CANTON—Community Development Block Grant (CDBG)	\$271,631
OHIO COMMISSION ON MINORITY	\$171,939
UTILITY FUNDS—CORPORATE	\$24,713
TANF—WIOA	\$75,387
INDIRECT-ADMINISTRATION	\$953,181
IN KIND	\$2,706,831
TOTAL REVENUE	\$15,762,881

EXPENDITURES BY CATEGORY	
Program Salaries	\$4,157,190
Program P/R Taxes & Fringe Benefits	\$2,121,506
Contract Services	\$2,307,396
Training & Technical Assistance	\$185,834
Equipment	\$207,372
Facility	\$757,659
Supplies & Material	\$708,842

EXPENDITURES BY CATEGORY	
Client Assistance	\$800,194
Other	\$363,109
Travel	\$45,849
Indirect	\$939,209
In Kind	\$2,706,831
TOTAL EXPENDITURES	\$15,300,991

Rodney Reasonover
 Chief Executive Officer

Fred Scott
 Board Chair