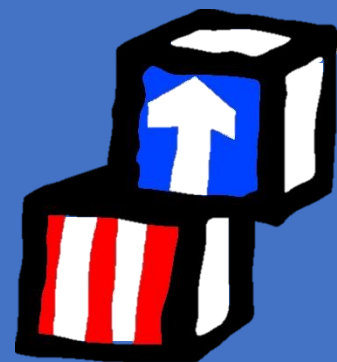




Annual Report 2018/2019

Stark County Community Action Agency
Head Start / Early Head Start





Stark County Community Action Agency

Mission

To promote economic self-sufficiency among
low-income families and individuals in Stark County

We are committed to Helping people...Changing lives

SCCAA Head Start Vision

Head Start/Early Head Start is based on the premise that all children share certain needs, and that children of low-income families in particular, can benefit from a comprehensive developmental program to meet those needs. SCCAA Head Start / Early Head Start programs are committed to nurturing the dreams and aspirations of families in the program.

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Head Start / Early Head Start



The Stark County Community Action Agency (SCCAA) Head Start/ Early Head Start program has promoted kindergarten readiness since 1991. Through education, nutrition, health, social and other services offered to Stark County residents. Head Start / Early Head Start enhances the cognitive and social development of children and families in the program.

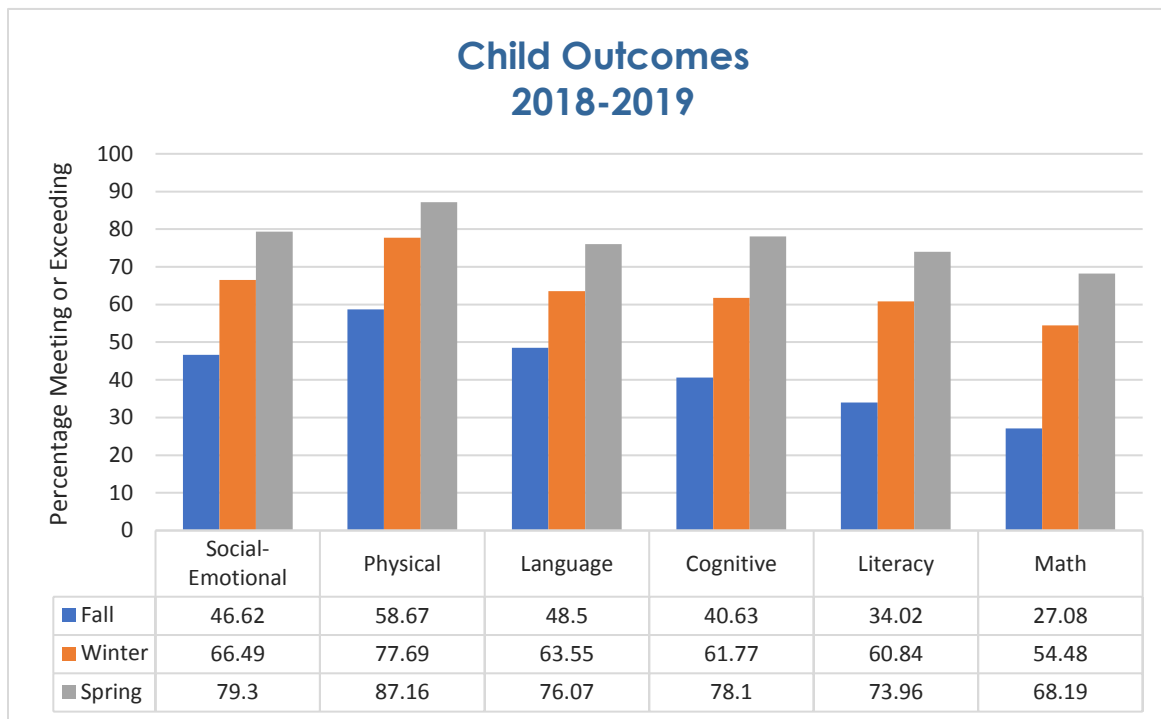
Head Start is a federally funded comprehensive program designed to prepare children for kindergarten while focusing on the development of the child as well as the growth and development of the family.

The SCCAA Head Start program operates four locations in the cities of Canton, Massillon, and Alliance. All four sites have a 5-Star Step Up to Quality rating. Additionally, children are served through childcare partnerships throughout Stark County.

Head Start Program Goals

- Goal 1:** The SCCAA Head Start program will provide services to children, families and staff to improve their mental, physical, dental, and nutritional health status.
- Goal 2:** The SCCAA Head Start program will engage families and the community in the program to prepare children for school success and to assist families in achieving positive outcomes toward their goals.
- Goal 3:** SCCAA Head Start will provide exceptional opportunities to prepare children for successful transition to kindergarten.
- Goal 4:** The SCCAA Head Start program will support a focus on maintaining a program focus on quality and safety.

Preparing Children for School



The data above reflects child outcomes for the first, second, and third data collections of the 2018-2019 school year. These are based on teacher observations and assessments. The teaching staff utilize the Teaching Strategies Gold assessment tool that is aligned with Creative Curriculum

The numbers indicate the percentage of children enrolled in the program that are either meeting or exceeding widely held expectations for children of the same age. This data is reflective of all children enrolled in Head Start and Early Head Start.

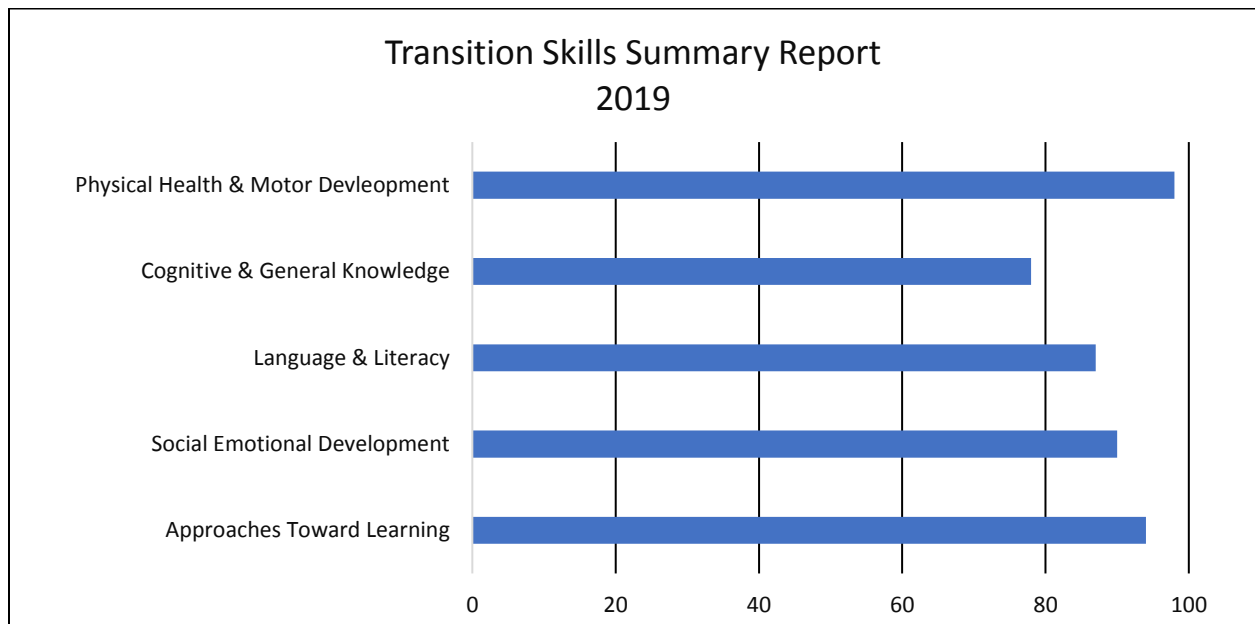
At the beginning of the year, it is appropriate for a student's skill and abilities to fall widely below held expectations for his/her age because they may not have received instructions for that level.

Transitions

A primary goal of the Head Start program is to prepare children for a successful transition to kindergarten, as well as to develop a foundation for future school success. The program provides the following transition activities for children:

- Classroom activities
- Field Trips to local kindergarten classrooms
- Information on kindergarten registration dates
- Stark County Transition Skills Summary (TSS)

Stark County Community Action Agency Head Start program participates in the Transition Skills Summary (TSS), which is a collaborative initiative of the Stark County Early Childhood community. The TSS indicates what a child needs to accomplish before entering kindergarten based on teachers' observations and data. Parents receive a customized report of their child's development along with customized tips and strategies to continue developing skills through the summer. Below are the results for the children transitioning to kindergarten in fall of 2019. The data below reflects the percentage of children on track or developing the 47 key developmental skills within five domains.



Parent Involvement

At Head Start, we support our families as the primary teachers of their children. We also encourage families to engage in the program as a way to support their family goals.



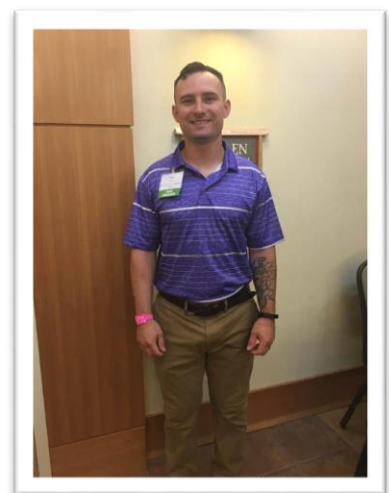
We provide the following opportunities for families to engage in the program:

- Parent Orientation
- Parent Center Committees
- Policy Council / Program Governance Participation
- Home Visits
- Parent Teacher Conferences
- Volunteer Opportunities
- Training Opportunities

Parent Ambassador Program

The program also provides the opportunity for parents in program leadership roles to participate in the Parent Ambassador program through the Ohio Head Start Association, Inc (OHSAI).

The program also continues to provide the Child Development Associate (CDA) training program for parents who are interested in a Head Start Career path.



2018 – 2019 Parent Ambassador

Head Start by the Numbers

Head Start		Early Head Start	
Funded Enrollment	770	Funded Enrollment	94
Number of Children Served	868	Number of Children Served	139
Percentage of Eligible Children	90%	Percentage of Eligible Children	91%
Average Monthly Enrollment	752	Average Monthly Enrollment	94
Number of Families	784	Number of Families	112
Children receiving Medical Exams	93%	Children Receiving Medical Exams	80%
Children receiving Dental Exams	60%	Children Receiving Dental Exams	50%



Budget & Expenditures

Budget At Glance - 2018-2019			
Head Start		Early Head Start	
SALARY	2,292,996.00	SALARY	299,610.00
FRINGE	1,884,295.00	FRINGE	174,771.00
CONTRACTUAL	422,148.00	CONTRACTUAL	615,216.00
SUPPLIES	206,713.00	SUPPLIES	25,375.00
EQUIPMENT	44,250.00	EQUIPMENT	6,750.00
OTHER	899,752.00	OTHER	87,336.00
INDIRECT	760,685.00	INDIRECT	86,385.00
T/TA	69,996.00	T/TA	31,094.00
IN-KIND	1,645,209.00	IN-KIND	331,634.00
TOTAL	8,226,044.00	TOTAL	1,658,171.00

REVENUE BY SOURCE		
5/1/2018 TO 4/30/2019		
Head Start	\$ 6,306,946	60.94%
Early Head Start	1,280,003	12.37%
Program Income	79,999	0.77%
USDA-CACFP Nutrition	400,876	3.87%
INKIND	2,281,837	22.05%
TOTAL REVENUE	\$ 10,349,661	100.00%

EXPENDITURES BY CATEGORY		
5/1/2018 TO 4/30/2019		
Program Salaries	\$ 2,634,048	25.45%
Program P/R Taxes & Fringe Benefits	1,483,613	14.33%
Contract Services	1,009,114	9.75%
Training & Technical Assistance	92,891	0.90%
Supplies	278,641	2.69%
Occupancy	928,087	8.97%
Interest On Mortgages	101,961	0.99%
Utilities	201,675	1.95%
Maintenance	157,956	1.53%
Travel	72,584	0.70%
Food	247,648	2.39%
Vehicle Expense	147,499	1.43%
Other Expenses	102,769	0.99%
Indirect	609,339	5.89%
In Kind	2,281,837	22.05%

TOTAL EXPENDITURES	\$ 10,349,661	100.00%
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Audit & Review

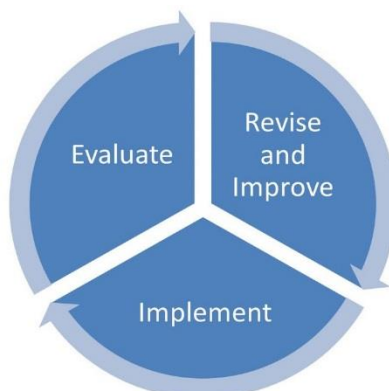
Annual Audit Results

The accounting firm of Maloney & Novotny, LLC, conducted an independent audit for the period ending December 31, 2018. The final report did not identify any deficiencies in internal control over compliance that could be considered as material weaknesses.

As stated by Maloney & Novotny, “In our opinion, the Stark County Community Action Agency and Affiliate complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on its major federal program for the year ended December 31, 2018.”

Federal Review

During the 2018-2019 school year, the Office of Head Start notified SCCAA Head Start / Early Head Start that the program has been awarded a five-year grant for 2019-2024. This determination was made in part based on results of the Federal Review Process conducted over the previous five year grant cycle. Due to the revision of the Federal Monitoring process, the program did not participate in any reviews during the 2018-2019 school year.



Stark County Community Action Agency Head Start Locations

Head Start/Early Head Start Administrative Offices

3015 Mahoning Rd., NE
Canton, OH 44705
330-456-6218

William H. Hunter Center

Head Start/Early Head Start
3015 Mahoning Rd., NE
Canton, OH 44705
330-456-6218

William Malloy Center

Head Start
1134 Walnut Avenue
Massillon, OH 44646
330-834-3567

Alliance Franklin Center

Head Start
321 Franklin Street
Alliance, OH 44601
330-821-5977

Metro Center

400 E. Tuscarawas Street
Canton, OH 44702
330-456-3068

SCCAA Administrative Offices

1366 Market Avenue, North
Canton, OH 44714
Phone: 330-454-1676 Fax: 330-454-6850
SCCAA.org



